

RESOLUTION

RELATIVE TO THE TRANSFER OF UP TO \$50,000 FROM DEPARTMENT 194 – CONTINGENCY, ACCOUNT 70150 – CONTINGENCY, NEGOTIATIONS INTO VARIOUS SALARIES & WAGES ACCOUNTS

CITY OF NASHUA

In the Year Two Thousand and Eighteen

RESOLVED by the Board of Aldermen of the City of Nashua that up to \$50,000 be transferred from Department 194 – Contingency, Account 70150 – Contingency, Negotiations to various Accounting Classification 51 – Salaries & Wages accounts for the purpose of funding FY2018 salary adjustments in accordance with the new Unaffiliated Employees' plan.

LEGISLATIVE YEAR 2018

RESOLUTION:

R-18-014

PURPOSE:

Relative to the transfer of up to \$50,000 from Department 194 –

Contingency, Account 70150 - Contingency, Negotiations into

various Salaries & Wages accounts

SPONSOR(S):

Mayor Jim Donchess

COMMITTEE ASSIGNMENT:

FISCAL NOTE:

Reduces amount available in contingency for negotiation

account.

ANALYSIS

This resolution authorizes the transfer of up to \$50,000 from Contingency, Negotiations to various salary & wages accounts as appropriate to fund the FY2018 salary adjustments in accordance with the new Unaffiliated Employees' plan. Legislation to revise the existing "Merit Employee Rules and Regulations", dated July 1, 2011, to be called the "City of Nashua Unaffiliated Employees Personnel Policies", dated January 1, 2018, is being submitted simultaneously.

Charter Sec. 53 permits the Board of Aldermen to transfer any unencumbered appropriation balance or any portion from one department, fund or agency to another. NRO 5-130, H provides that "when proposed legislation to transfer or re-appropriate a particular appropriation or purpose thereof has had its first reading, such funds shall not be expended or transferred while the legislation is pending".

Approved as to content, account structure, numbers, and amount:

Approved as to form:

Financial Services Division

By:

Office of Corporation Counsel

Bv:

Date: february 21, 2018